

## PROJECT COSTS/DELIVERABLES (PC/D)

Page 3 of 5

(OHV Form 1)

<b>APPLICANT: Barstow Field Office</b>				<b>GEOGRAPHIC AREA: Edwards Bowl</b>			
<b>Application Title: BFO Restoration</b>							
<b>Draft---Draft---Draft---Draft---Draft---Draft---Draft---Draft---Draft---Draft---Draft---Draft---Draft</b>							
<b>General Funding Category</b>	<b>Qty.*</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Subtotal</b>	<b>AC</b>	<b>Grant Request</b>	
C E <b>R</b> N (Mark one) (see below)							
<b>Activities: Restoration of closed OHV routes.</b>							
<b>Staff:</b>							
Outdoor Rec. Planner 150-200 hr @ \$35-\$45	200	hr	\$ 45	\$ 9,000	\$ 2,250	\$ 6,750	
Volunteer Coordinator 600-800 hr @ \$35-\$45	800	hr	45.00	\$ 36,000	\$ 9,000	\$ 27,000	
Operations Chief, (lead, supervisor, manager) 400-500 hr @ \$40-\$48	500	hr	48.00	\$ 24,000	\$ 6,000	\$ 18,000	
Equip Operator, maint worker, engineering tech 100-160 hr @ \$30-\$40	160	hr	40.00	\$ 6,400	\$ 1,600	\$ 4,800	
Res. Spec. (eg Archeologist, biologists, reality, etc.) 200-250 hr @ \$35-\$56	250	hr	56.00	\$ 14,000	\$ 3,500	\$ 10,500	
Bio Tech 1500-1800 hr @ \$24-\$32	1,800	hr	32.00	\$ 57,600	\$ 14,400	\$ 43,200	
GIS Specialist 30-40 hr @ \$45-\$50	40	hr	50.00	\$ 2,000	\$ 500	\$ 1,500	
Park Ranger 1500 -18-- hr @ \$23-36	1,800	hr	36.00	\$ 64,800	\$ 16,200	\$ 48,600	
<b>Total</b>				<b>\$213,800</b>	<b>\$53,450</b>	<b>\$160,350</b>	
<b>Contracts:</b>							
Contracted crews (Volunteers, CCC, SCA etc.)	1	ea	\$250,000	\$ 250,000		\$ 250,000	
<b>Total</b>				<b>\$250,000</b>		<b>\$250,000</b>	
<b>Materials/Supplies:</b>							
Signing and fencing supplies	2	ea	\$25,000	\$50,000		\$ 50,000	
Regulatory Informational Signs	100	ea	\$50	\$5,000		\$ 5,000	
Uniforms (BLM and Volunteer)	4	ea	\$250	\$1,000		\$ 1,000	
Map Printing	500	ea	\$2	\$1,000		\$ 1,000	
Supplies for volunteers (clothing, training, equip.)	32	ea	\$250	\$8,000		\$ 8,000	
<b>Total</b>				<b>\$65,000</b>		<b>\$65,000</b>	
<b>Vehicle Maintenance/FOR:</b>							
Vehicles (use, repair, maintenance)				\$12,792		\$ 12,792	
Heavy Equip. (use, repair, maintenance)				\$13,020		\$ 13,020	
ATV Fuel				\$80		\$ 80	
<b>Total</b>				<b>\$25,892</b>		<b>\$25,892</b>	
<b>(DO NOT ROUND) Form Total</b>				<b>\$554,692</b>	<b>\$53,450</b>	<b>\$501,242</b>	
<b>Funding Categories</b> C = Conservation E = Enforcement R = Restoration N = (Non-CESA)		<b>** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"</b>					

\*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)

***Applicants may request administrative costs, not to exceed 10% of the total projects (s) requested.***

***If administrative costs are requested, please identify them on the Application Summary Sheet.***